

Garfield County Public Hospital District

HEALTH CARE SERVICES
REPORT to the
COMMUNITY



Vision

Garfield County Public Hospital District #1

**Cultivating the legacy of rural
healthcare by providing the
highest quality of care to the
community of Garfield County.**

“Caring for Generations”



Mission

Garfield County Public Hospital District #1

We are an extended family of diverse partners who believe in promoting a nurturing environment built upon:

- *Compassionate Service*
- *Personal Integrity*
- *Resourcefulness*
- *Honest Communication*



Topics of Discussion

- Hospital District Services
- Strategic Objectives
- Financial Performance
- Question & Answer

Garfield County Memorial Hospital

Critical Access Hospital Services

- ⑩ Emergency Room
- ⑩ Open 24 Hours a Day, 7 Days a Week
- ⑩ Trauma Certified Staff
- ⑩ Cardiac Monitoring
- ⑩ Out Patient Treatment
- ⑩ Medicare Certified Swing Beds
- ⑩ Acute In-Patient Care
- ⑩ X-Ray Services
- ⑩ Laboratory Services
- ⑩ Telemetry
- ⑩ IV Services
- ⑩ Medication Management
- ⑩ Physical Therapy
- ⑩ Social Services Case Management
- ⑩ Meal Service / Dietetic Counseling
- ⑩ Outpatient Services for Bathing
- ⑩ Laundry Services
- ⑩ Adult Day Care
- ⑩ Adult Night Care



Emergency Room

- **Level V Trauma Care**
- **Critical Access Hospital**
- **New Emergency Room**
 - ◆ **One of the best available**
 - ◆ **Thanks to US Forest Service & Community**
- **Emergency Care 24 / 7**
- **Trauma Certified**
 - ◆ **Certified Physician**
 - ◆ **Nurse Practitioner**
 - ◆ **Registered Nursing Staff**



Acute Care

- **In-Patient Acute Care & Observation**
- **Swing-Bed Extended Stay**
- **First Designated Critical Access Hospital in the State of Washington**



Physical Therapy

- **5 days a week**
- **Full Range of Services**
 - ◆ **Physical Therapy**
 - ◆ **Occupational Therapy**
 - ◆ **Speech**
 - ◆ **Restorative**
- **Expanding to meet demand**



Lab & X-Ray

- **Full Range of Services**
 - ◆ **On-Site**
 - ◆ **Referral**
- **Staffed 24 / 7**



Garfield County Long Term Care

- ⑩ 24 Hour Skilled Nursing Services
- ⑩ Restorative Therapy
- ⑩ Physical, Occupational, Speech and other Therapies
- ⑩ Assistance with Activities of Daily Living
- ⑩ Medication Management
- ⑩ Meals
- ⑩ Activities
- ⑩ Transportation
- ⑩ Social Services



Pomeroy Medical Clinic

Primary Care or Referral

Allergies
Blood
Brain and Nervous System
Dental and Oral Disorders
Digestive System
Ears, Nose and Throat
Endocrine (glands) system
Eyes
Heart and Blood Vessels
Infectious Diseases
Kidney and Urinary Tract
Lungs and Respiratory system
Muscles and Bones
Mental Health
Health Problems of Women
Health Problems of Men
Health Problems of Partners
Skin

Routine Care

Physicals
Immunizations
Consultations

Chronic Care

Disease Management



Child Care Center

In Garfield County

- ⑩ 50% of all females over 16 are in the labor force
- ⑩ 426 women with 266 children under age 17
116 under 6 years old
- ⑩ 426 women with 266 children under age 17

116 under 6 years old

2000 US Census



Child Care Center

Some Key Points

- **Offering Child Care to all Residents of Garfield County**
- **Funded with a start up grant \$6,168**
- **Fills a vital need in the community**
- **Promotes retention among Hospital District staff**
- **Pays for itself**



Strategic Objectives

- EMR Clinical Information System
 - ◆ Generous Grant from the Garfield County Health Foundation & Tom Herres
 - ◆ Comprehensive patient data
 - ◆ Better preventive care
 - ◆ Emergency Room Data Retrieval



Strategic Objectives

- Child Care Program
- Community Resource and Lending Library (opening Soon)
 - ◆ Funded by Garfield County Health District
- Menu Planning Software
- Telemedicine
- Community Wellness
- Web Site
 - ◆ www.GarfieldCountyPHD.org



Strategic Objectives

Key Projects in Process

- Updated Image
- Assisted Living
 - ◆ \$15,000 Grant
 - ◆ Phase One of feasibility study complete
- Physical Plant Utilization Plan
 - ◆ \$12,000 Grant to fund first of three Phases
 - ◆ Comprehensive Utilization study
- Organizational Planning
 - ◆ Survey
 - ◆ Wage & Benefits Study
 - ◆ Comprehensive Evaluation
 - ◆ Staff Recognition
 - ◆ Training & Development



Projected 2001

■ Long Term Care Days	10,906
■ Clinic Visits	4,158
■ Out Patient Visits	1,595
■ In Patient Visits	69
■ Emergency Room Visits	419
■ Swing Bed Days	324



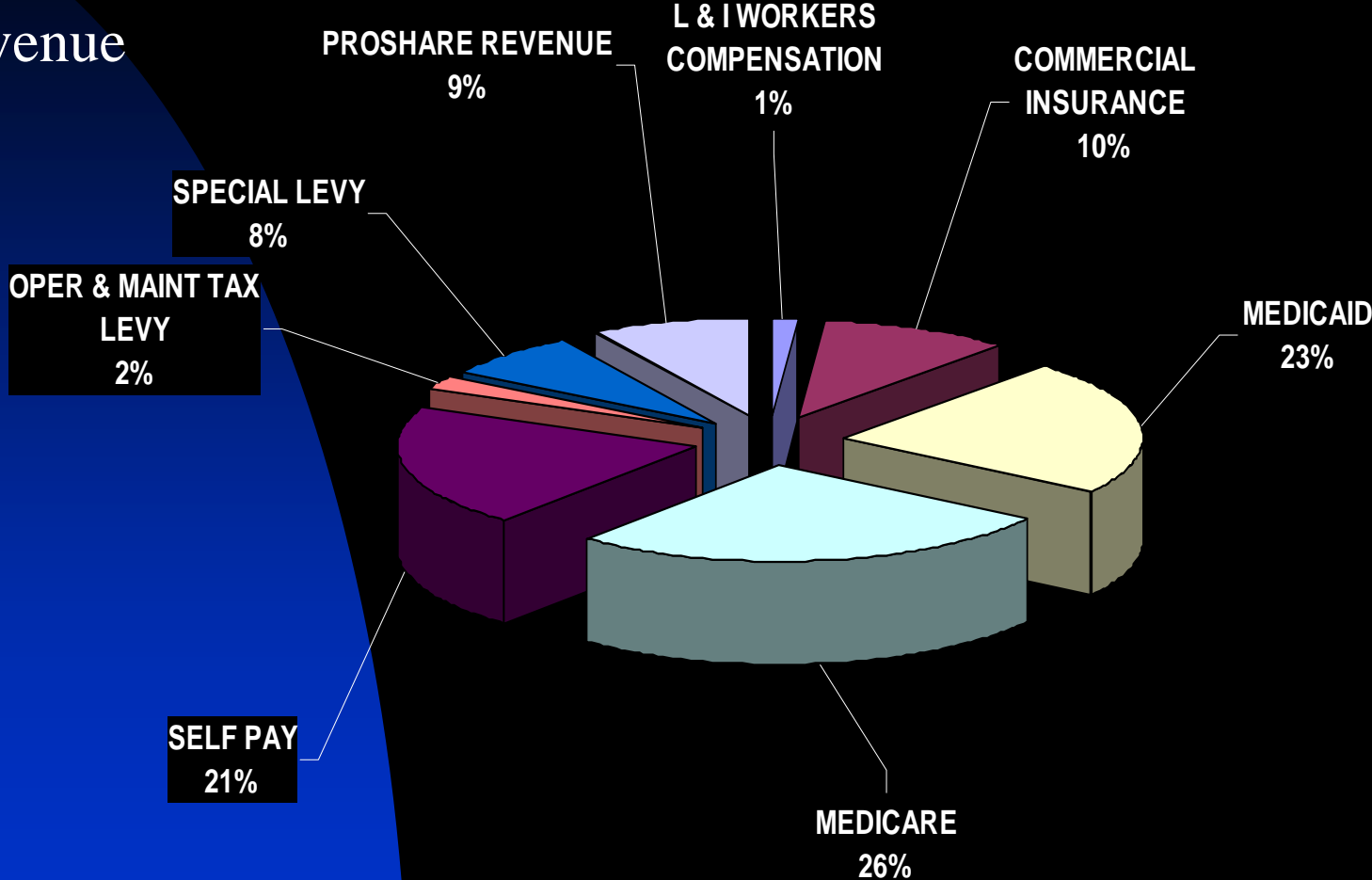
Financial Performance

- Dramatic Improvement over prior year
 - ◆ Clinic Visits up 2% and holding
 - ★ Average 330 per month
 - ◆ Emergency Room Visits
 - ★ Average 34 per month
 - ◆ Out Patient Visits
 - ★ Average 175 per month

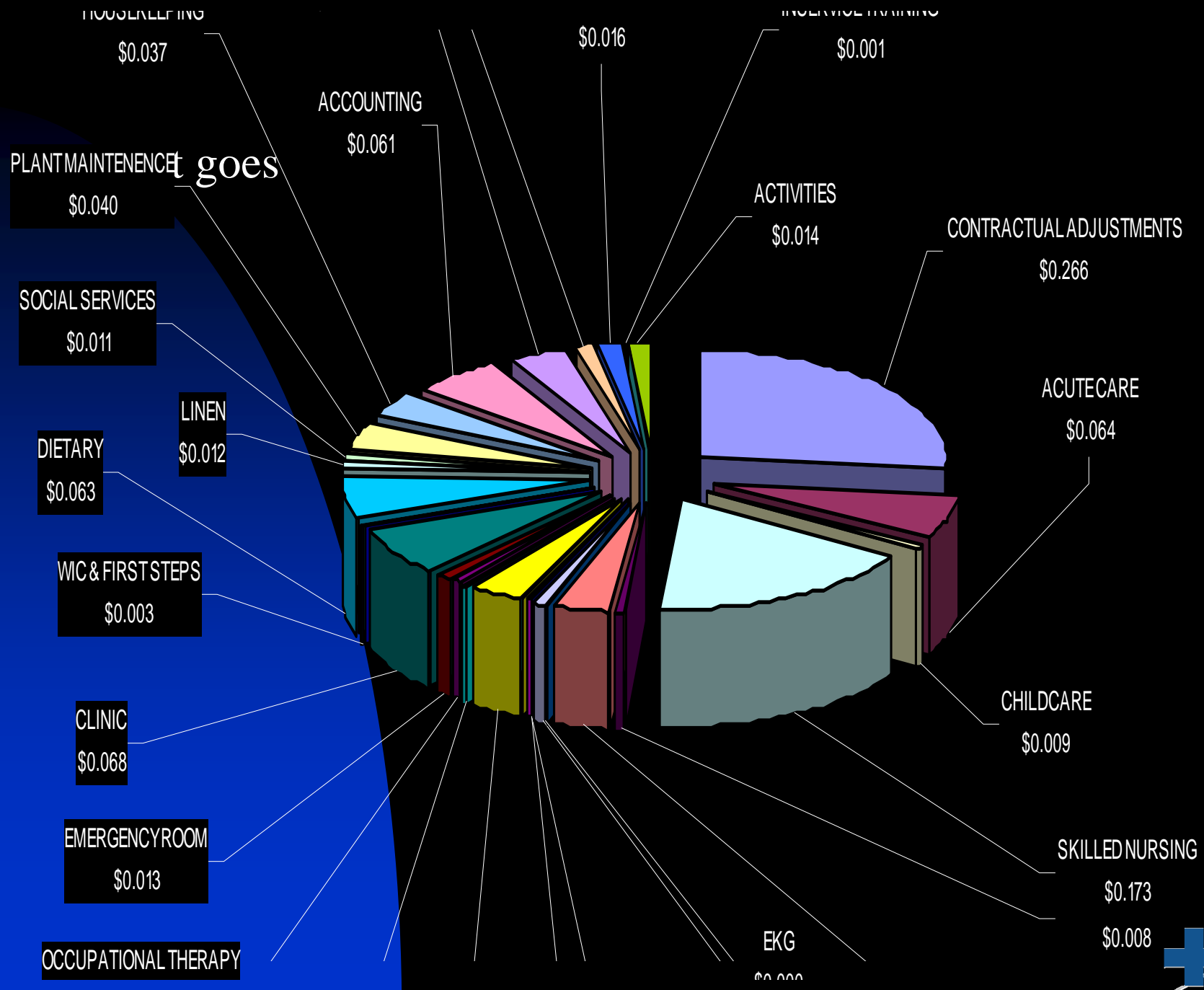


Financial Performance

Sources of Revenue



It goes



HOUSEKEEPING

\$0.037

IN SERVICE TRAINING

\$0.001

ACCOUNTING

\$0.061

\$0.016

ACTIVITIES

\$0.014

CONTRACTUAL ADJUSTMENTS

\$0.266

PLANT MAINTENANCE goes

\$0.040

SOCIAL SERVICES

\$0.011

ACUTE CARE

\$0.064

LINEN

\$0.012

DIETARY

\$0.063

Look for it in the Mail

WIC & FIRST STEPS

\$0.003

CLINIC

\$0.068

CHILDCARE

\$0.009

EMERGENCY ROOM

\$0.013

SKILLED NURSING

\$0.173

OCCUPATIONAL THERAPY

EKG

\$0.000

\$0.008



Why do we need a Hospital Services Levy?

- Escalating cost of providing care
- Limited availability of Skilled Labor
- Declining Reimbursement



Why do we need a Hospital Services Levy?

- Provide vital services to the community
- Needs of the community will grow over time
- Provide care for all individuals regardless of ability to pay
- Provides the highest quality of care available
- Contribution to the economy of Garfield County
- Revenue Shortfall Projected for 2002
- Special Levy will ensure vital services are not disrupted



Garfield County

Hospital District

Caring for Generations

